**Milton Bryan Parish Meeting**

**Significant Variances**

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| **Section 1** | **2018/19** | **2019/20** | **Variance**  **£** | **Detailed Explanation** |
| **Box 2**  **Precept** | 2,494 | 2,710 | 216 | Increase in precept |
| **Box 3**  **Other Income** | 195 | 179 | 16 | 2019/20:  £10 Allotment rent  2018/19:  £25 rent  £1 bank interest  Difference £16 |
| **Box 4**  **Staff Costs** | 1,048 | 1,153 | 105 | Increase in Clerks salary |
| **Box 5**  **Loan Interest/**  **Capital** | - | - | - | - |
| **Box 6**  **Other Payments** | 3,835 | 1,925 | 1,910 | 2019/20:  £13 Clerk expenses  £10 payroll  £5 audit  £400 hall donation  Total £428  2018/19:  £411 VAT  £19 Water  £200 hall hire  £1,708 village maint  Total £2,338  Difference £1,910 |
| **Box 7**  **Balances** | 3,391 | 3,202 | 189 | Allocated Reserves:  £2,000 Traffic Calming |
| **Box 9**  **Fixed Assets** | 1,470 | 1,470 | - | - |
| **Box 10**  **Total Borrowings** | - | - | - | - |