**Milton Bryan Parish Meeting**

**Significant Variances**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Section 1** | **2018/19** | **2019/20** | **Variance** **£** | **Detailed Explanation** |
| **Box 2****Precept** | 2,494 | 2,710 | 216 | Increase in precept |
| **Box 3****Other Income** | 195 | 179 | 16 | 2019/20:£10 Allotment rent2018/19:£25 rent£1 bank interestDifference £16 |
| **Box 4****Staff Costs** | 1,048 | 1,153 | 105 | Increase in Clerks salary |
| **Box 5****Loan Interest/****Capital** | - | - |  - | - |
| **Box 6****Other Payments** | 3,835 | 1,925 | 1,910 | 2019/20:£13 Clerk expenses£10 payroll£5 audit£400 hall donationTotal £4282018/19:£411 VAT£19 Water£200 hall hire£1,708 village maintTotal £2,338 Difference £1,910 |
| **Box 7****Balances** | 3,391 | 3,202 | 189 | Allocated Reserves:£2,000 Traffic Calming |
| **Box 9****Fixed Assets** | 1,470 | 1,470 |  - | - |
| **Box 10****Total Borrowings** | - | - |  - | - |