**Milton Bryan Parish Meeting**

**Significant Variances**

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| **Section 1** | **2019/20** | **2020/21** | **Variance**  **£** | **Detailed Explanation** |
| **Box 2**  **Precept** | 2,710 | 2,710 | - | - |
| **Box 3**  **Other Income** | 179 | 151 | 28 | 2019/20:  £175 Allotment rent  £4 bank interest  2020/21:  £150 Allotment rent  £1 bank interest  Difference £28 |
| **Box 4**  **Staff Costs** | 1,153 | 1,173 | 20 | Increase in Clerks salary |
| **Box 5**  **Loan Interest/**  **Capital** | - | - | - | - |
| **Box 6**  **Other Payments** | 1,925 | 1,067 | 858 | 2019/20:  £38 VAT  £88 Anglian Water  £40 Bedford Estates  £167 Insurance  £295 Clerks Exp  £247 Payroll  £60 Audit  £45 Subs  £400 Hall  £542 Village Exp  Total £1,922  2020/21:  £75 Anglian Water  £40 Bedford Estates  £167 Insurance  £309 Clerks Exp  £237 Payroll  £60 Audit  £143 Subs  £0 Hall  £33 Village Exp  Total £ 1,064  Difference £858 |
| **Box 7**  **Balances** | 3,202 | 3,821 | 619 | Allocated Reserves:  £2,500 Village Maintenance |
| **Box 9**  **Fixed Assets** | 1,470 | 1,470 | - | - |
| **Box 10**  **Total Borrowings** | - | - | - | - |